



TO: Mark Mason, Assistant City Manager
FROM: Crystal S. Feast, Financial Services Director
DATE: January 9, 2026
SUBJECT: Sole Source – General Fund Financial Sustainability Study

Staff would like to utilize Stantec Consulting Services, Inc. to conduct a General Fund Financial Sustainability Study. Stantec has built a unique, proprietary model that precisely replicates the financial dynamics of a fund and develops a 10-year financial plan. This model utilizes trade secrets that have not been replicated by any other Vendor.

The City has utilized this model to perform past General Fund Financial Sustainability Studies, along with Water & Sewer Revenue Sufficiency Studies; and the results have served us well.

The funding for this project is held in 001-19090-534120-19-51-519030-000-000-.

\$ 32,990
Best Value - Single Source 2-144(c)(2)(b)